

Attachment F

Report Form
Project Narrative and Funds Disbursement Request

Project Name: EMS Code Blue Phase Capital VI (Denali)

Agency: North Slope Borough

Reporting Period: July 1 – August 31, 2008

FINAL REPORT

Grant #: 65C-07-417

Amount of Funds Requested \$ 228,200.00

1. What is the status of the project, including completed portions?

All oxygen generating equipment and radios were purchased and placed into service, fulfilling all provisions identified in the grant documents. *Certificates of Appreciation* signed by Mayor Edward S. Itta and Fire Chief Jack Smith were produced for public display at each village location where equipment was installed. A sample is attached.

Oxygen Systems

All oxygen generating systems have been received, installed and are in working order providing oxygen for the eight villages targeted.

The individual departments report they are happy with the addition, as they can now be assured they will not run out of oxygen in the village. The locations and serial numbers of the units installed in each are:

<u>Item Description</u>	<u>Serial Number</u>	<u>Location</u>
Ultrox Oxygen Generator System	77083-5	Anaktuvuk Pass, AK 99721
Ultrox Oxygen Generator System	77083-1	Atkasuk, AK 99791
Ultrox Oxygen Generator System	77349-1	Barrow, AK 99723
Ultrox Oxygen Generator System	77083-7	Kaktovik, AK 99747
Ultrox Oxygen Generator System	77083-6	Nuiqsut, AK 99789
Ultrox Oxygen Generator System	77083-4	Point hope, AK 99766
Ultrox Oxygen Generator System	77083-3	Point lay, AK 99759
Ultrox Oxygen Generator System	77083-2	Wainwright, AK 99782

Photos showing some of the village installations are included at the end of this report.

Radio Equipment

All portable radios, approved under the grant, have been received and are being placed in to service. The locations and serial numbers of the units installed in each are:

<u>Item Description</u>	<u>SerialNumber</u>	<u>Location</u>
Portable Radio, Motorola, Model # H46UH9PW7BN	205CJM6510	Barrow
Portable Radio, Motorola, Model # H46UH9PW7BN	205CJM6511	Barrow
Portable Radio, Motorola, Model # H46UH9PW7BN	205CJM6512	Barrow

<u>Item Description</u>	<u>SerialNumber</u>	<u>Location</u>
Portable Radio, Motorola, Model # H46UH9PW7BN	205CJM6514	Barrow
Portable Radio, Motorola, Model # H46UH9PW7BN	205CJM6515	Barrow
Portable Radio, Motorola, Model # H46UH9PW7BN	205CJM6516	Barrow

2. Is the project on schedule; if not, how will this be dealt with?

Project was completed on schedule.

3. Is the project on budget; if not, how will this be dealt with?

Project was completed, with minor overage absorbed by the Borough.

4. Other comments/problems and solutions:

Certificates of Appreciation signed by Mayor Edward S. Itta and Fire Chief Jack Smith were produced for public display at each village location where equipment was installed.

The individual departments report they are happy with the addition, as they can now be assured they will not run out of oxygen in the village.

5. If submitting a final report for Trust funded grants please include the number of beneficiaries served.

Point Lay Fire Department



Nuiqsut Fire Department



Atqasuk Fire Department



Point Hope Fire Department



Anaktuvuk Pass Fire Department



Kaktovik Fire Department



Denali Commission
Quarterly Project Financial Report

Project Name: Code Blue - Oxygen Generation Equipment

Agency: North Slope Borough

Reporting Period: 07/01/08-08/31/08 (Final)

Grant # 65C-07-417

Please include the following information:

Budget Information:

- 1 The total project budget - Denali commission and other funds combined:

EMS Code Blue Phase VII	<u>228,200.00</u>	
EMS Code Blue VI	<u>237,369.00</u>	
Ambulance, Equip & Facility Upgrade	<u>550,000.00</u>	
AIN, ATQ & NUI Amb Replacement	<u>605,000.00</u>	
EMS Code Blue Phase VI - GO Bonds	<u>4,131.00</u>	<u>1,624,700.00</u>

- 2 The total project expenditures as of the end of the most recent quarter:

<u>228,200.00</u>	
<u>181,627.00</u>	
<u>0.00</u>	
<u>368,254.00</u>	
<u>0.00</u>	<u>778,081.00</u>

- 4 The total expenditure of Denali Commission funds for the project as of the end of this reporting period

228,200.00

- 5 The percentage of expenditures to the total budget

47.891%

- 6 Project Performance Analysis (use PPA form on page 2 of 641)

Attached

Project Schedule:

Show the project schedule with milestone dates for design and construction
Design and construction - Non-Applicable

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Code Blue – Oxygen Generation Equipment

Agency: North Slope Borough

Reporting Period: 07/01/08-08/31/08 (Final)

Grant #: 65C-07-417

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Program Equipment	228,200.00		08/31/08	Progress Report Attached
Freight		11,292.00		
Labor		12,435.75		
Materials		198,003.50		
Other (Construction, etc.)		0.00		
Planning & Design		0.00		
Project Administration/Overhead		6,468.75		
Totals:		228,200.00		

Signature: *Lourdes T. Tanoy*Date: 10/14/08

Lourdes T. Tanoy, Grants Acctg. Manager

Print Name and Title:


Form 641B

CERTIFICATE OF APPRECIATION

Denali Commission

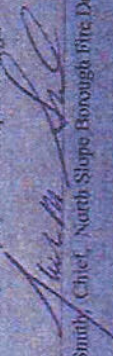
Contribution Toward The Purchase of
Essential EMS Equipment

North Slope Borough EMS


Edward S Ima, Mayor, North Slope Borough

Date

10/29/08


Jack Smully, Chief, North Slope Borough Fire Department

Date

11/10/08



North Slope Borough

GRANTS DIVISION

P.O. Box 69
Barrow, AK 99723
(907) 852-0467
Fax: (907) 852-4145



Close-out Report Narrative
Denali Commission Grant 65C-07-417

Background:

This grant was only one component of a multi-year project to purchase capital equipment to support the EMS operations for the North Slope Borough. Specifically, these funds were to provide Oxygen Generation Systems to be placed in fire stations in each of the NSB communities. Oxygen tanks in these communities had to be refilled by flying them to a filling station and paying a premium for hazardous material transportation. Having generation equipment in each location will allow local refilling, assure a ready supply of oxygen for patient care, and save shipping costs by not having to pay the transportation costs for refills.

Activities:

Requests for Proposals were sought and a vender selected to provide equipment, installation, and instruction for local personnel in the proper use and maintenance of the equipment. A savings over the original estimates allowed for some spare parts. Radio equipment for the Barrow department was also purchased.

Cost Containment:

Some spare parts were purchased for ongoing maintenance needs. Including these as part of the project was cost effective. A slight overage was covered by NSB funds. Enclosed are Forms 641 A & B and attachment G. More details are reflected in the attached reports/forms.

Project Outcomes:

Having generation equipment in each location will allow local refilling, assure a ready supply of oxygen for patient care, and save shipping costs by not having to pay the transportation costs for refills.

Problems Encountered:

The delay in receiving the executed award caused the initial quotations to be invalidated and we had to repeat that process. That repetition of the process lead to delays in procurement and installation of the oxygen generations systems.

Close-out Report Narrative - Denali Commission Grant 65C-07-417

Conclusions and Recommendations:

Overall, this was a successful addition to our longer term/multi-year program. If other communities who have to transport tanks for refilling, they should take advantage of any opportunity to acquire similar systems. Having generation equipment in each location will allow local refilling, assure a ready supply of oxygen for patient care, and save shipping costs by not having to pay the transportation costs for refills.

Forms 641 A & B and attachment G are enclosed.

Attachments:

1. Acknowledgement of Support:

The last page of Attachment F is a paper copy of a *Certificate of Support*, a copy of which was reproduced onto heavy card stock and signed by both the Mayor and Fire Chief, for each location where the oxygen generation equipment was installed.

2. Photographs:

Included in Attachment F, you will find photographs of the installed oxygen generation equipment

3. Forms:

Report Attachment G with breakdown of expenses

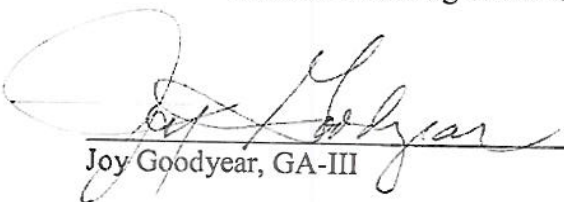
Report Attachment F includes details for pertinent to this report

Report Forms 641 A & B which show funds for the overall multi-year project

NSB EMS Region Alaska Code Blue grant report for Period ending 9/31/08

Invoices reflecting all costs charged to grant

Invoices reflecting match funds for the overall multi-year project



Joy Goodyear, GA-III

October 13, 2008

Date

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: **Code Blue - Oxygen Generation Equipment**

Agency: **North Slope Borough**

Reporting Period: **07/01/08-08/31/08**

Grant # **65C-07-417**

Line Items	Approved Budget	Actual Cost to Date	Scheduled Completion Date	Actual Work Performed
EMS Equipment	1,624,700.00	778,081.00	08/31/08	See Attached Narrative
Totals:	1,624,700.00	778,081.00		

Signature: _____

L. Tanoy

Date: _____

10/14/08

Lourdes Tanoy, Grants Accounting Manager

Print Name and Title: _____

Form 641 B

North Slope Borough
EMS Region
Alaska Code Blue
EMS Grant
65C-07-417



Period ending August 31, 2008

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Summary

65C-07-417 Code Blue (Denali)

Expires August 31, 2008 (Complete)

Oxygen Systems

All oxygen generating systems have been received and installed and are in working order providing oxygen for the eight villages targeted. The spare parts and confirmatory testing devices have also been received. Photos of several of the installations are included.

Radio Equipment

All portable radios approved under the grant have been received and are being placed in to service.







